

Coordonat:
Fondatorul/persoana responsabila a fondatorului:
Levinschi Iurie
(numele, prenumele) (semnatura) L.S.
2025

Aprobat:
Conducatorul prestatorului de servicii medicale
Mocanu Constantin
(numele, prenumele) (semnatura) L.S.
2025

**Modificari la devizul
de venituri si cheltuieli (business-plan)
din mijloacele fondurilor asigurarii obligatorii de asistenta medicala
pe anul 2025**

Prestatorul de servicii medicale CSR Hincesti
Sediul or. Hincesti str. M. Hincu 151
Unitatea de masura lei
Temeiul (Nr. si data contractului/acordul additional) 05-08/374-1 din 31.07.2025

Componenta veniturilor/cheltuielilor	Tipul de asistenta medicala					Total aprobat
	AMSA					
I. VENITURI, total	11,774.16	0.00	0.00	0.00	0.00	11,774.16
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
1. Suma contractuala	11,774.16	0.00	0.00	0.00	0.00	11,774.16
2. Dobinda calculata la soldurile banesti	0.00	0.00	0.00	0.00	0.00	0.00
3. Alte venituri	0.00	0.00	0.00	0.00	0.00	0.00
II. CHELTUIELI, total	11,774.16	0.00	0.00	0.00	0.00	11,774.16
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
1. Cheltuieli de personal	0.00	0.00	0.00	0.00	0.00	0.00
(a). Retribuirea muncii	0.00	0.00	0.00	0.00	0.00	0.00
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
fondul de baza al salariului	0.00	0.00	0.00	0.00	0.00	0.00
indicatorii de performanta	0.00	0.00	0.00	0.00	0.00	0.00
(b). Contributii de asigurarii sociale de stat obligatorii	0.00	0.00	0.00	0.00	0.00	0.00
2. Alimentarea pacientilor	0.00	0.00	0.00	0.00	0.00	0.00
3. Medicamente si dispozitive medicale	0.00	0.00	0.00	0.00	0.00	0.00
4. Alte cheltuieli, total	11,774.16	0.00	0.00	0.00	0.00	11,774.16
inclusiv:	0.00	0.00	0.00	0.00	0.00	0.00
credite bancare, imprumuturi	0.00	0.00	0.00	0.00	0.00	0.00
Procurarea imobilizarilor necorporale, mijloacelor fixe	0.00	0.00	0.00	0.00	0.00	0.00
Reparatia capitala a mijloacelor fixe	0.00	0.00	0.00	0.00	0.00	0.00
III. SOLDUL MIJLOACELOR BANESTI	0.00	0.00	0.00	0.00	0.00	0.00
1. La inceputul anului	0.00	0.00	0.00	0.00	0.00	0.00
2. La sfirsitul anului	0.00	0.00	0.00	0.00	0.00	0.00

Seful Serviciului Economic/Contabil Comandaru Svetlana

(numele, prenumele)

(semnatura)