

Informație privind executarea bugetelor instituțiilor de învățămînt din cadrul CR la situația de 30.06.2023

mii lei

| nr/ Ord | Denumirea institutiei | Total cheltuieli | | | | inclusiv: dejunuri calde | | | |
|--------------------------------------|--|--------------------|---------------------|------------------|--------------|--------------------------|---------------------|--------------------------------|--------------|
| | | Plan aprobat anual | Plan precizat anual | Executat | % executarii | Plan aprobat anual | Plan precizat anual | Executat (cheltuieli efective) | % executarii |
| 1 | 2 | 3 | 4 | 5 | 6=5*100/4 | 7 | 8 | 9 | 10=9*100/8 |
| 1 | Liceul "M.Sadoveanu", mun.Hîncești | 21,233.2 | 21,463.2 | 12,156.5 | 56.6 | 924.8 | 1,109.8 | 583.2 | 52.6 |
| 2 | Liceul "M.Eminescu", mun.Hîncești | 15,563.5 | 15,688.4 | 8,379.9 | 53.4 | 624.7 | 749.6 | 361.1 | 48.2 |
| 3 | Liceul " M.Lomonosov", mun.Hîncești | 2,932.7 | 3,073.2 | 1,640.7 | 53.4 | 102.3 | 122.8 | 53.5 | 43.6 |
| 4 | Liceul "Ștefan Holban", s.Cărpineni | 14,157.8 | 14,244.1 | 8,741.8 | 61.4 | 431.3 | 517.6 | 286.6 | 55.4 |
| 5 | Liceul "Dmitrie Cantemir", s.Crasnoarmeiscoe | 5,589.4 | 5,635.6 | 3,883.2 | 68.9 | 231.2 | 277.4 | 135.9 | 49.0 |
| 6 | Liceul Lăpușna | 10,080.3 | 10,151.4 | 6,117.3 | 60.3 | 355.7 | 426.8 | 231.4 | 54.2 |
| 7 | Liceul "Universum", s.Sărata Galbenei | 13,012.9 | 13,111.2 | 7,856.9 | 59.9 | 491.3 | 589.6 | 299.4 | 50.8 |
| Total învățămîntul liceal: | | 82,569.8 | 83,367.1 | 48,776.3 | 58.5 | 3,161.3 | 3,793.6 | 1,951.1 | 51.4 |
| 1 | Gimnaziul "Cezar Radu" din s. Leuseni | 3,896.4 | 3,927.1 | 2,767.3 | 70.5 | 153.4 | 184.1 | 92.9 | 50.5 |
| 2 | Gimnaziul "Serghei Andreev" din s. Cioara | 4,315.9 | 4,346.6 | 3,084.5 | 71.0 | 153.4 | 184.1 | 92.6 | 50.3 |
| 3 | Gimnaziul "A.Donici", s. Ciuculeni | 5,249.0 | 5,294.3 | 3,450.7 | 65.2 | 226.7 | 272.0 | 160.1 | 58.9 |
| 4 | Gimnaziul "Mihai Viteazul", mun. Hîncești | 4,629.5 | 5,066.2 | 2,675.7 | 52.8 | 186.7 | 224.0 | 101.7 | 45.4 |
| 5 | Gimnaziul Bobeica | 5,640.5 | 5,675.6 | 4,192.1 | 73.9 | 275.6 | 310.7 | 184.5 | 59.4 |
| 6 | Gimnaziul Mingir | 9,732.4 | 9,820.9 | 5,841.4 | 59.5 | 442.4 | 530.9 | 284.3 | 53.6 |
| 7 | Gimnaziul Bozieni | 4,151.1 | 4,384.0 | 2,572.6 | 58.7 | 164.5 | 197.4 | 106.6 | 54.0 |
| 8 | Gimnaziul Boghicensi | 3,392.7 | 3,416.3 | 2,381.6 | 69.7 | 117.8 | 141.4 | 82.0 | 58.0 |
| 9 | Gimnaziul Bălceana | 3,086.1 | 3,104.3 | 1,935.8 | 62.4 | 91.1 | 109.3 | 44.7 | 40.9 |
| 10 | Gimnaziul Bujor | 4,998.8 | 5,036.6 | 3,034.9 | 60.3 | 189.0 | 226.8 | 121.8 | 53.7 |
| 11 | Gimnaziul "A. Bunduchi" s.Buțeni | 6,575.8 | 6,636.3 | 4,949.0 | 74.6 | 432.3 | 492.8 | 266.7 | 54.1 |
| 12 | Gimnaziul Alexei Gustiuc s.Caracui | 3,397.8 | 3,625.4 | 2,595.5 | 71.6 | 137.8 | 165.4 | 85.2 | 51.5 |
| 13 | Gimnaziul "D.Crețu" s. Cărpineni | 3,039.1 | 3,061.3 | 1,840.2 | 60.1 | 111.2 | 133.4 | 65.7 | 49.3 |
| 14 | Gimnaziul-grădinița Carpineni din s. Carpineni | 2,539.4 | 2,553.2 | 1,769.2 | 69.3 | 68.9 | 82.7 | 62.4 | 75.5 |
| 15 | Gimnaziul Cățăleni | 2,402.6 | 2,419.1 | 1,724.4 | 71.3 | 82.3 | 98.8 | 51.4 | 52.0 |
| 16 | Gimnaziul Călmățui | 3,017.0 | 3,031.7 | 2,033.0 | 67.1 | 73.4 | 88.1 | 46.5 | 52.8 |
| 17 | Gimnaziul Dancu | 4,734.0 | 4,768.7 | 2,568.6 | 53.9 | 253.4 | 288.1 | 170.4 | 59.1 |
| 18 | Gimnaziul Drăgușenii Noi | 2,960.8 | 3,007.7 | 1,844.5 | 61.3 | 104.5 | 151.4 | 63.0 | 41.6 |
| 19 | Gimnaziul Fundul Galbenei | 4,603.5 | 5,114.2 | 3,231.5 | 63.2 | 209.0 | 386.7 | 153.8 | 39.8 |
| 20 | Gimnaziul Logănești | 5,492.8 | 5,545.7 | 3,551.4 | 64.0 | 264.5 | 317.4 | 174.2 | 54.9 |
| 21 | Gimnaziul Mirești | 3,350.0 | 3,662.9 | 2,001.9 | 54.7 | 104.5 | 125.4 | 57.8 | 46.1 |
| 22 | Gimnaziul Mereșeni | 3,034.6 | 3,209.1 | 2,450.9 | 76.4 | 122.3 | 146.8 | 71.5 | 48.7 |
| 23 | Gimnaziul " C.Tanase" , Nemteni | 3,329.6 | 3,498.8 | 2,341.2 | 66.9 | 113.4 | 136.1 | 68.6 | 50.4 |
| 24 | Gimnaziul "Serghei Anisei", s. Negrea | 4,040.7 | 4,089.2 | 2,391.4 | 58.5 | 142.3 | 170.8 | 80.7 | 47.2 |
| 25 | Gimnaziul Obileni | 2,471.2 | 2,687.2 | 1,125.6 | 41.9 | 80.0 | 96.0 | 44.2 | 46.0 |
| 26 | Gimnaziul Onești | 2,978.7 | 3,353.6 | 1,904.7 | 56.8 | 104.5 | 137.4 | 83.4 | 60.7 |
| 27 | Gimnaziul Pașcani | 2,920.8 | 2,938.6 | 2,221.0 | 75.6 | 88.9 | 106.7 | 57.1 | 53.5 |
| 28 | Gimnaziul Pereni | 1,770.5 | 1,985.6 | 1,490.1 | 75.0 | 75.6 | 90.7 | 43.4 | 47.9 |
| 29 | Gimnaziul Pogănești | 3,776.4 | 3,804.9 | 2,264.7 | 59.5 | 142.3 | 170.8 | 66.7 | 39.1 |
| 30 | Gimnaziul "Mitr. A.Plamadeala" Stolniceni | 2,516.6 | 2,537.5 | 1,765.8 | 69.6 | 104.5 | 125.4 | 64.4 | 51.4 |
| 31 | Gimnaziul Tălăiești | 2,142.1 | 2,157.7 | 1,293.2 | 59.9 | 77.8 | 93.4 | 39.6 | 42.4 |
| 32 | Gimnaziul Voinescu | 3,955.8 | 3,989.6 | 2,439.7 | 61.2 | 168.9 | 202.7 | 113.9 | 56.2 |
| 33 | Complexul educațional gimnaziul grădiniță Cotul Morii | 4,325.8 | 4,360.5 | 2,100.8 | 48.2 | 173.4 | 208.1 | 104.9 | 50.4 |
| 34 | Complexul educațional gimnaziul grădiniță "Xenia Evtееva" Ivanovca | 3,009.2 | 3,027.9 | 1,911.9 | 63.1 | 93.4 | 112.1 | 57.6 | 51.4 |
| 35 | Complexul educațional gimnaziul grădiniță | 1,828.9 | 1,841.3 | 1,098.1 | 59.6 | 62.2 | 74.6 | 38.3 | 51.3 |
| 36 | Complexul educațional gimnaziul grădiniță "V.Movileanu" Secareni | 2,825.1 | 2,846.0 | 1,592.9 | 56.0 | 104.5 | 125.4 | 66.7 | 53.2 |
| Total învățămîntul gimnazial: | | 136,131.2 | 139,825.6 | 88,437.8 | 63.2 | 5,496.4 | 6,707.9 | 3,469.3 | 51.7 |
| 1 | Scoala primară-grădiniță Horjești | 1,964.8 | 1,987.9 | 1,291.2 | 65.0 | 115.6 | 138.7 | 67.3 | 48.5 |
| 2 | Scoală primară-grădiniță Șipoteni | 1,224.6 | 1,238.8 | 503.1 | 40.6 | 71.1 | 85.3 | 49.1 | 57.6 |
| Total învățămîntul primar: | | 3,189.4 | 3,226.7 | 1,794.3 | 55.6 | 186.7 | 224.0 | 116.4 | 52.0 |
| 1 | Gimnaziul-grădinița Carpineni din s. Carpineni | 1,479.6 | 1,484.3 | 722.1 | 48.6 | 180.0 | 180.0 | 31.2 | 17.3 |
| 2 | Complexul educațional gimnaziul-grădiniță Cotul | 2,592.1 | 2,587.4 | 1,172.4 | 45.3 | 325.0 | 325.0 | 136.0 | 41.8 |
| 3 | Complexul educațional gimnaziul grădiniță "Xenia Evtееva" Ivanovca | 906.9 | 906.9 | 422.9 | 46.6 | 131.5 | 131.5 | 60.2 | 45.8 |
| 4 | Complexul educațional gimnaziul grădiniță | 1,102.5 | 1,102.5 | 585.2 | 53.1 | 140.0 | 140.0 | 66.0 | 47.1 |
| 5 | Complexul educațional gimnaziul grădiniță "V.Movileanu" Secareni | 1,489.6 | 1,489.6 | 663.3 | 44.5 | 200.0 | 200.0 | 68.9 | 34.5 |
| 6 | Gimnaziul Mereseni | 774.1 | 774.1 | 409.4 | 52.9 | 97.0 | 97.0 | 27.3 | 28.1 |
| 7 | Scoala primară-grădiniță Horjești | 1,078.3 | 1,078.3 | 585.1 | 54.3 | 158.8 | 158.8 | 71.4 | 45.0 |
| 8 | Scoală primară-grădiniță Șipoteni | 989.7 | 989.7 | 488.9 | 49.4 | 131.2 | 131.2 | 73.0 | 55.6 |
| Total educație timpurie: | | 10,412.8 | 10,412.8 | 5,049.3 | 48.5 | 1,363.5 | 1,363.5 | 534.0 | 39.2 |
| Total GENERAL: | | 232,303.2 | 236,832.2 | 144,057.7 | 60.8 | 10,207.9 | 12,089.0 | 6,070.8 | 50.2 |

Secretara Consiliului raional Hîncești

Elena MORARU TOMA