Anexa nr.2
la decizia Consiliului Raional H?nce?ti
nr. din 2023

Raport privind cheltuielile bugetului conform clasificatiei functionale la situatia din 31.12.2022

(mii lei)

Denumirea	Cod P1P2	Cod F1-F3	Aprobat	Precizat pe an	Executat anul curent	Executat anul 2021	Executat anul curent fa?? de precizat		Executat anul 2022 fa?? de anul 2021	
							devieri (+;-)	?n %%	devieri (+;-)	?n %%
1	2	3	4	5	6	7	8	9	10	11
Total			**311,923.3**	**376,691.2**	**344,721.1**	**304,754.2**	**-31,970.1**	**91,5**	**39,966.9**	**113.1**
Servicii de stat cu destinatie generala		***01***	***12,371.0***	***16,459.4***	***12,393.4***	***15,574.5***	***-4,066.0***	**75.3**	***-3,181.1***	***79.6***
Autoritati legislative si executive, servicii bugetar-fiscale, afaceri externe		011	8,469.2	12,513.6	9,456.7	13,093.0	**-3,056.9**	**75.6**	**-3,636.3**	**72.2**
Autoritati legislative si executive	0301	0111	5,969.2	9,977.6	7,397.4	11,238.7	**-2,580.2**	**74.1**	**-3,841.3**	**65.8**
Servicii bugetar-fiscale	0501	0112	2,500.0	2,536.0	2,059.3	1,854.3	**-476.7**	**81.2**	**205.0**	**111.1**
Servicii generale		013	2,460.0	3,041.0	2,716.0	2,003.8	**-325.0**	**89.3**	**712.2**	**135.5**
Alte servicii generale	0302	0133	2,460.0	3,041.0	2,716.0	2,003.8	**-325.0**	**89.3**	**712.2**	**135.5**
Servicii de stat cu destinatie generala neatribuite la alte grupe		016	1,200.0	663.0	19.7	281.5	**-643.3**	**3.0**	**-261.8**	**7.0**
Alte servicii de stat cu destinatie generala	0802	0169	1,200.0	663.0	19.7	281.5	**-643.3**	**3.0**	**-261.8**	**7.0**
Serviciul datoriei		017	241.8	241.8	201.0	196.1	**-40.8**	**83.1**	**4.9**	**102.5**
Serviciul datoriei interne	1703	0171	241.8	241.8	201.0	196.1	**-40.8**	**83.1**	**4.9**	**102.5**
Aparare nationala		***02***	***623.8***	***744.2***	***715.4***	***724.2***	***-28.8***	**96.1**	***-8.8***	***98.8***
Alte servicii in domeniul apararii neatribuite la alte grupe		025	623.8	744.2	715.4	724.2	**-28.8**	**96.1**	**-8.8**	**98.8**
Alte servicii in domeniul apararii nationale	3104	0259	623.8	744.2	715.4	724.2	**-28.8**	**96.1**	**-8.8**	**98.8**
Ordine publica si securitate nationala	***35/37***	03		***120.0***	***119.8***		***-0.2***	**99.8**	***119.8***	
Afaceri interne		031		50.0	50.0			**100.0**	**50.0**	
Politie	3502	0311		50.0	50.0			**100.0**	**50.0**	
Servicii de protectie civila si situatii exceptionale		032		70.0	69.8		**-0.2**	**99.7**	**69.8**	
Servicii de pompieri si salvatori	3702	0321		70.0	69.8		**-0.2**	**99.7**	**69.8**	
Servicii in domeniul economiei		***04***	***21,253.9***	***21,482.9***	***19,568.0***	***19,870.8***	***-1,914.9***	**91.1**	***-302.8***	***98.5***
Servicii economice generale, comerciale si in domeniul fortei de munca		041	1,398.0	1,419.0	1,333.6	1,108.9	**-85.4**	**94.0**	**224.7**	**120.3**
Alte servicii economice generale	6901	0419	1,398.0	1,419.0	1,333.6	1,108.9	**-85.4**	**94.0**	**224.7**	**120.3**
Agricultura, gospodarie silvica, gospodarie piscicola si gospodarie de vinatoare		042	1,046.2	1,137.1	1,087.0	999.6	**-50.1**	**95.6**	**87.4**	**108.7**
Alte servicii in domeniul agriculturii, gospodariei silvice, gospodariei piscicole si gospodariei de vanatoare	5101	0429	1,046.2	1,137.1	1,087.0	999.6	**-50.1**	**95.6**	**87.4**	**108.7**
Minerit, industrie si constructii		044	650.0	737.4	577.6	555.0	**-159.8**	**78.3**	**22.6**	**104.1**
Constructii	6101	0443	650.0	737.4	577.6	555.0	**-159.8**	**78.3**	**22.6**	**104.1**
Transport		045	18,159.7	18,189.4	16,569.7	17,207.2	**-1,619.7**	**91.1**	**-637.5**	**96.3**
Transport rutier	6402	0451	18,159.7	18,189.4	16,569.7	17,207.2	**-1,619.7**	**91.1**	**-637.5**	**96.3**
Gospodaria de locuinte si gospodaria serviciilor comunale	***75***	***06***		***3,203.8***	***3,203.8***			**100.0**	***3,203.8***	
Aprovizionarea cu apa		063		3,203.8	3,203.8			**100.0**	**3,203.8**	
Aprovizionarea cu apa	7503	0630		3,203.8	3,203.8			**100.0**	**3,203.8**	
Ocrotirea sanatatii	***80***	***07***	***1,000.0***	***13,141.0***	***8,990.5***	***9,495.5***	***-4,150.5***	**68.4**	***-505.0***	***94.7***
Servicii de sanatate publica		074		160.2	159.9	168.1	**-0.3**	**99.8**	**-8.2**	**95.1**
Servicii de sanatate publica	8018	0740		160.2	159.9	168.1	**-0.3**	**99.8**	**-8.2**	**95.1**
Alte servicii in domeniul sanatatii neatribuite la alte grupe		076	1,000.0	12,980.8	8,830.6	9,327.4	**-4,150.2**	**68.0**	**-496.8**	**94.7**
Alte servicii in domeniul ocrotirii sanatatii	8019	0769	1,000.0	12,980.8	8,830.6	9,327.4	**-4,150.2**	**68.0**	**-496.8**	**94.7**
Cultura, sport, tineret, culte si odihna	***85/86***	***08***	***16,602.3***	***19,916.8***	***17,878.2***	***16,315.5***	***-2,038.6***	**89.8**	***1,562.7***	***109.6***
Servicii de sport, tineret si odihna		081	3,360.0	4,581.8	3,896.6	3,894.9	**-685.2**	**85.0**	**1.7**	**100.0**
Servicii de sport si cultura fizica	8602	0812	2,730.0	3,890.3	3,370.5	3,471.9	**-519.8**	**86.6**	**-101.4**	**97.1**
Servicii pentru tineret	8603	0813	630.0	691.5	526.1	423.0	**-165.4**	**76.1**	**103.1**	**124.4**
Servicii in domeniul culturii		082	12,092.3	14,320.0	13,016.2	11,456.1	**-1,303.8**	**90.9**	**1,560.1**	**113.6**
Servicii in domeniul culturii	8502	0820	12,092.3	14,320.0	13,016.2	11,456.1	**-1,303.8**	**90.9**	**1,560.1**	**113.6**
Alte servicii in domeniul culturii, tineretului, sportului, odihnei si cultelor neatribuite la alte										