Anexa nr. 4
la decizia Consiliului raional Hîncești
nr._____ din _____ 2023

Informație privind executarea bugetelor instituțiilor de învățământ din cadrul CR la situația de 31.12.2022

mii lei

nr/ Ord	Denumirea institutiei	Total cheltuieli				inclusiv: dejunuri calde			
		Plan aprobat anual	Plan precizat anual	Executat	% executarii	Plan aprobat anual	Plan precizat anual	Executat (cheltuieli efective)	% executarii
1	*2*	*3*	*4*	*5*	*6=5*100/4*	*7*	*8*	*9*	*10=9*100/8*
1	Liceul "M.Sadoveanu", mun.Hîncești	17259.2	18967.3	18683.2	**98.5**	770.1	893.9	**863.3**	**96.6**
2	Liceul "M.Eminescu", mun.Hîncești	12564.5	13661.5	12119.2	**88.7**	550.3	638.8	**640.2**	**100.2**
3	Liceul " M.Lomonosov", mun.Hîncești	2637.3	2960.4	2923.2	**98.7**	81.3	104.7	**101.8**	**97.2**
4	Liceul "Ștefan Holban", s.Cărpineni	11352.6	13141.4	12530.2	**95.3**	349.0	460.7	**450.7**	**97.8**
5	Liceul "Dmitrie Cantemir", s.Crasnoarmeiscoe	4828.8	6400.8	6384.5	**99.7**	162.5	205.0	**196.9**	**96.0**
6	Liceul Lăpușna	8093.6	9371.1	9151.0	**97.7**	304.7	353.8	**355.3**	**100.4**
7	Liceul "Universum", s.Sărata Galbenei	10413.5	11354.7	10730.1	**94.5**	424.8	516.5	**521.9**	**101.0**
	Total învățământul liceal:	**67149.5**	**75857.2**	**72521.4**	**95.6**	**2642.7**	**3173.4**	**3130.1**	**98.6**
1	Gimnaziul "Cezar Radu" din s. Leuseni	3147.7	3488.6	3420.1	**98.0**	123.7	145.7	**145.6**	**99.9**
2	Gimnaziul "Serghei Andreev"din s. Cioara	4024.7	4520.4	4465.2	**98.8**	151.4	175.8	**161.9**	**92.1**
3	Gimnaziul "A.Donici", s. Ciuciuleni	4304.0	5114.0	5052.9	**98.8**	199.5	231.6	**266.3**	**115.0**
4	Gimnaziul "Mihai Viteazul", mun. Hincesti	3638.4	4729.1	4517.4	**95.5**	168.1	195.1	**182.7**	**93.6**
5	Gimnaziul Bobeica	4513.6	5842.7	5426.5	**92.9**	213.3	304.5	**291.9**	**95.9**
6	Gimnaziul Mingir	7848.4	8766.9	8506.8	**97.0**	371.2	430.9	**444.7**	**103.2**
7	Gimnaziul Bozieni	3549.3	4332.6	4213.8	**97.3**	145.9	169.4	**163.4**	**96.4**
8	Gimnaziul Boghiceni	2974.5	3487.9	3437.0	**98.5**	105.3	122.2	**122.8**	**100.5**
9	Gimnaziul Bălceana	2360.9	2941.8	2911.3	**99.0**	59.1	77.8	**76.2**	**98.0**
10	Gimnaziul Bujor	4140.2	4520.7	4507.2	**99.7**	168.1	195.1	**203.2**	**104.1**
11	Gimnaziul "A. Bunduchi" s.Buțeni	4858.8	6377.9	6209.9	**97.4**	352.2	416.9	**390.1**	**93.6**
12	Gimnaziul "Alexei Gustiuc" s.Caracui	2771.0	3370.7	3316.9	**98.4**	116.3	135.0	**142.7**	**105.7**
13	Gimnaziul "D.Crețu"s. Cărpineni	2268.6	2626.8	2620.3	**99.8**	88.6	105.0	**124.1**	**118.2**
14	Gimnaziul-gradinita Carpineni din s. Carpineni	1853.3	2328.2	2312.6	**99.3**	57.3	66.5	**64.6**	**97.1**
15	Gimnaziul Căţăleni	2480.3	2849.4	2809.5	**98.6**	79.4	92.2	**97.7**	**106.0**
16	Gimnaziul Călmăţui	2483.1	2808.5	2720.9	**96.9**	110.8	128.6	**89.3**	**69.4**
17	Gimnaziul Dancu	3895.3	4644.2	4590.7	**98.8**	182.7	260.8	**263.3**	**101.0**
18	Gimnaziul Drăguşenii Noi	2614.1	2899.0	2892.8	**99.8**	114.7	130.7	**133.3**	**102.0**
19	Gimnaziul Fundul Galbenei	3780.2	4434.8	4245.5	**95.7**	166.2	197.0	**198.9**	**101.0**
20	Gimnaziul Logăneşti	4686.5	5581.3	5552.2	**99.5**	221.6	257.2	**260.1**	**101.1**
21	Gimnaziul Mireşti	2763.4	3129.5	2942.1	**94.0**	101.6	117.9	**112.1**	**95.1**
22	Gimnaziul Mereşeni	2662.3	3681.5	3624.0	**98.4**	103.4	120.0	**112.1**	**93.4**
23	Gimnaziul "C .Tanase " s.Nemteni	2470.5	3447.3	3298.9	**95.7**	85.0	103.8	**99.0**	**95.4**
24	Gimnaziul "Serghei Anisei", s. Negrea	3065.9	3382.7	3241.0	**95.8**	133.0	166.7	**160.9**	**96.5**
25	Gimnaziul Obileni	2267.7	2858.1	2748.0	**96.1**	90.5	105.1	**101.4**	**96.4**
26	Gimnaziul Onești	2811.3	3066.7	3051.0	**99.5**	137.9	153.6	**152.2**	**99.1**
27	Gimnaziul Pașcani	2347.7	2785.3	2752.5	**98.8**	68.3	82.4	**78.6**	**95.4**
28	Gimnaziul Pereni	1799.8	2127.3	2091.3	**98.3**	62.8	72.9	**74.4**	**102.1**
29	Gimnaziul Pogăneşti	3120.5	3408.3	3388.8	**99.4**	121.9	141.5	**131.0**	**92.5**
30	Gimnaziul "Mit.A.Plămădeală" Stolniceni	1986.5	2851.6	2816.2	**98.8**	66.5	88.5	**79.4**	**89.7**
31	Gimnaziul Tălăieşti	1380.4	1625.9	1605.0	**98.7**	35.1	57.0	**59.2**	**103.9**
32	Gimnaziul Voinescu	3179.6	3709.6	3547.5	**95.6**	129.3	156.3	**145.7**	**93.2**
33	Complexul educațional gimnaziu grădiniță Cotul Morii	3434.7	3810.8	3532.7	**92.7**	153.3	178.0	**185.6**	**104.3**
34	Complexul educațional gimnaziu grădiniță "Xenia Evteeva" Ivanovca	2320.0	2834.6	2815.8	**99.3**	60.9	79.9	**76.7**	**96.0**
35	Complexul educațional gimnaziu grădiniță	1896.6	2113.4	1983.5	**93.9**	51.7	60.0	**57.3**	**95.5**
36	Complexul educațional gimnaziu grădiniță "V.Movileanu "Secăreni	2347.2	2602.2	2530.9	**97.3**	92.3	107.2	**108.1**	**100.8**
	Total învățământul gimnazial:	**112047.0**	**133100.3**	**129698.7**	**97.4**	**4688.9**	**5628.8**	**5556.5**	**98.7**
1	Şcoala primară-grădiniță Firladeni	660.4	547.0	517.8	**94.7**	40.6	37.2	**18.3**	**49.1**
2	Scoala primara-gradinita Horjesti	1598.8	1881.8	1828.4	**97.2**	97.9	113.6	**112.4**	**98.9**
3	Scoală primară-grădiniță Şipoteni	1032.6	1106.2	1084.8	**98.1**	62.8	72.9	**75.4**	**103.4**
	Total învățământul primar	**3291.8**	**3535.0**	**3431.0**	**97.1**	**201.3**	**223.7**	**206.1**	**92.1**
1	Gimnaziul-gradinita Carpineni din s. Carpineni	1064.4	1153.0	1149.1	**99.7**	100.0	100.0	**117.1**	**117.1**
2	Complexul educațional gimnaziu grădiniță Cotul Morii	1797.3	1976.5	1752.8	**88.7**	350.0	350.0	**297.5**	**85.0**
3	Complexul educațional gimnaziu grădiniță "Xenia Evteeva" Ivanovca	936.3	1013.5	996.8	**98.4**	184.0	123.0	**124.2**	**101.0**
4	Pervomaiscoe	621.9	685.4	661.4	**96.5**	55.0	86.9	**96.8**	**111.4**
5	Complexul educațional gimnaziu grădiniță "V.Movileanu "Secăreni	942.7	1044.0	907.9	**87.0**	160.0	187.0	**123.3**	**65.9**
6	Gimnaziul Mereseni	676.2	760.7	635.1	**83.5**	107.5	107.5	**62.5**	**58.2**
7	Şcoala primară-grădiniță Horjești	931.3	1014.4	926.3	**91.3**	154.7	139.7	**122.9**	**88.0**
8	Şcoala primară-grădiniță Firladeni	888.4	947.3	936.8	**98.9**	105.1	110.1	**105.2**	**95.6**
9	Scoală primară-grădiniță Şipoteni	862.3	927.6	925.0	**99.7**	110.0	110.0	**108.4**	**98.6**
	Total educație timpurie	**8720.8**	**9522.4**	**8891.2**	**93.4**	**1326.3**	**1314.2**	**1157.9**	**88.1**
	Total GENERAL:	**191209.1**	**222014.9**	**214542.3**	**96.6**	**8859.2**	**10340.1**	**10050.6**	**97.2**

Secretarul Consiliului raional Hîncești **Elena MORARU TOMA**