

Informație privind executarea bugetelor instituțiilor de învățămînt din cadrul CR la situația de 31.12.2021

mii lei

nr/ Ord	Denumirea institutiei	Total cheltuieli				inclusiv: dejunuri calde			
		Plan aprobat anual	Plan precizat anual	Executat	% executarii	Plan aprobat anual	Plan precizat anual	Executat (cheltuieli efective)	% executarii
1	2	3	4	5	6=5/4*100	7	8	9	10=9/8*100
1	LT "M.Sadoveanu", mun.Hîncești	15,697.6	15,697.6	15,499.6	98.7	746.1	746.1	700.1	93.8
2	LT "M.Eminescu", mun.Hîncești	11,566.0	11,566.0	10,937.0	94.6	507.9	507.9	552.0	108.7
3	LT" M.Lomonosov", mun.Hîncești	2,475.2	2,535.2	2,428.3	95.8	70.2	70.2	60.8	86.6
4	LT "Ștefan Holban", s.Cărpineni	10,681.9	10,681.9	10,629.2	99.5	326.9	326.9	336.4	102.9
5	LT "Dmitrie Cantemir", s.Crasnoarmeiscoe	4,434.6	4,780.5	4,765.6	99.7	164.4	164.4	163.4	99.4
6	LT Lăpușna	8,126.6	8,126.6	8,081.8	99.4	332.4	332.4	335.1	100.8
7	LT "Universum", s.Sărata Galbenă	10,032.0	10,032.0	9,602.3	95.7	469.1	469.1	477.8	101.8
Total învățămîntul liceal:		63,013.9	63,419.8	61,943.8	95.7	2,617.0	2,617.0	2,625.6	100.3
1	Gimnaziul "Cezar Radu", s. Leuser	3,073.3	3,253.3	3,166.7	97.3	147.7	147.7	144.8	98.0
2	Gimnaziul " Sergiu Andreiev", s. Cioara	3,993.1	4,051.1	4,022.1	99.3	164.4	164.4	164.6	100.1
3	Gimnaziul "A.Donici", s. Ciuciule	4,196.6	4,465.9	4,305.1	96.4	192.1	192.1	190.8	99.3
4	Gimnaziul "Mihai Viteazul", mun. Hîncești	3,347.0	3,361.8	3,224.7	95.9	160.7	160.7	148.9	92.7
5	Gimnaziul Bobeica	4,073.8	4,313.1	4,236.0	98.2	222.5	222.5	187.1	84.1
6	Gimnaziul Mingir	7,757.9	7,994.5	7,868.3	98.4	415.5	415.5	347.5	83.6
7	Gimnaziul Bozieni	3,522.0	3,522.0	3,447.2	97.9	157.0	157.0	139.8	89.1
8	Gimnaziul Boghicieni	2,864.7	3,265.6	3,222.5	98.7	109.0	109.0	107.4	98.6
9	Gimnaziul Bălceana	2,257.9	2,495.9	2,473.4	99.1	64.6	64.6	62.6	96.9
10	Gimnaziul Bujor	4,041.9	4,041.9	4,011.7	99.3	197.6	197.6	184.4	93.3
11	Gimnaziul"A. Bunduchi" s.Buțeni	4,800.4	4,960.8	4,902.6	98.8	275.3	350.3	301.4	86.0
12	Gimnaziul Caracui	2,678.4	2,678.4	2,643.4	98.7	125.6	125.6	120.2	95.7
13	Gimnaziul "D.Crețu" Cărpineni	2,295.8	2,345.8	2,321.1	98.9	96.0	96.0	101.6	105.8
14	Gimnaziul Cărpineni din s. Cărpineni	2,090.9	2,090.9	1,947.4	93.1	77.6	77.6	57.9	74.6
15	Gimnaziul Cătăleni	2,442.4	2,673.4	2,633.4	98.5	81.3	81.3	68.6	84.4
16	Gimnaziul Călmățui	2,505.9	2,505.9	2,456.6	98.0	79.4	79.4	70.3	88.5
17	Gimnaziul Danu	3,685.3	3,806.8	3,765.9	98.9	208.7	223.9	207.3	92.6
18	Gimnaziul Drăgușeni Noi	2,632.5	2,632.5	2,556.6	97.1	105.5	105.5	89.7	85.0
19	Gimnaziul Fundul Galbenei	3,531.7	3,531.7	3,493.0	98.9	168.1	168.1	155.1	92.3
20	Gimnaziul Logănești	4,168.2	4,543.5	4,491.2	98.8	217.9	217.9	209.8	96.3
21	Gimnaziul Mirești	2,755.6	2,755.6	2,604.8	94.5	101.6	101.6	103.5	101.9
22	Gimnaziul Mereșeni	2,557.2	4,324.9	4,171.5	96.5	120.0	120.0	84.3	70.3
23	Gimnaziul "C. Tănase " s.Nemțeni	2,317.9	2,549.1	2,476.9	97.2	77.6	77.6	86.0	110.8
24	Gimnaziul "A.Anisii" s.Negrea	3,151.3	3,496.2	3,083.3	88.2	134.8	134.8	117.5	87.1
25	Gimnaziul Obileni	2,106.9	2,136.9	2,105.8	98.5	94.2	94.2	97.5	103.5
26	Gimnaziul Onești	2,388.7	2,708.3	2,683.7	99.1	141.6	141.6	124.5	87.9
27	Gimnaziul Pașcani	2,208.2	2,616.8	2,586.2	98.8	99.7	99.7	83.8	84.1
28	Gimnaziul Pereni	1,772.2	1,802.2	1,758.6	97.6	66.5	66.5	63.9	96.1
29	Gimnaziul Pogănești	3,005.6	3,005.6	2,985.6	99.3	131.1	131.1	114.2	87.1
30	Gimnaziul Stolniceni	2,087.3	2,253.9	2,195.6	97.4	77.6	77.6	58.8	75.8
31	Gimnaziul Tălăiești	1,512.1	1,542.1	1,522.2	98.7	66.5	66.5	55.9	84.1
32	Gimnaziul Voinescu	2,852.0	2,995.1	2,961.9	98.9	136.7	71.0	74.2	104.5
33	Complexul educațional gimnaziu grădiniță Cotul Morii	3,289.3	3,289.3	3,163.5	96.2	151.4	151.4	143.4	94.7
34	grădiniță "Xenia Evteeva" Ivanovca	2,618.9	2,801.9	2,785.5	99.4	88.6	88.6	69.7	78.6
35	Complexul educațional gimnaziu grădiniță Pervomaiscoe	1,455.3	1,455.3	1,397.5	96.0	59.1	59.1	54.2	91.7
36	Complexul educațional gimnaziu grădiniță "V.Movileanu "Secăreni	1,730.5	2,212.9	2,183.1	98.7	49.9	49.9	59.9	120.1
Total învățămîntul gimnazial:		107,768.7	114,480.9	111,854.6	97.7	4,863.4	4,887.9	4,451.3	91.1
1	Școala primară-grădiniță Fîrlădeni	448.5	662.5	649.8	61.5	29.5	29.5	27.7	93.9
2	Școala primară-grădiniță Horjești	1,526.6	1,526.6	1,508.0	74.9	105.3	105.3	91.2	86.6
3	Școala primară-grădiniță Șipoteni	950.7	950.7	909.5	72.5	60.0	80.0	65.0	81.3
Total învățămîntul primar		2,925.8	3,139.8	3,067.3	97.7	194.8	214.8	183.9	85.6
1	Gimnaziul Cărpineni din s. Cărpineni	990.3	990.3	957.9	69.5	100.0	100.0	106.3	106.3
2	Complexul educațional gimnaziu grădiniță Cotul Morii	1,625.0	1,665.0	1,505.8	70.0	325.0	365.0	238.6	65.4
3	Complexul educațional gimnaziu grădiniță "Xenia Evteeva"	846.7	846.7	833.9	69.9	107.7	105.3	107.4	102.0

4	Complexul educațional gimnaziu grădiniță Pervomaiscoe	655.0	655.0	557.6	69.6	100.0	100.0	70.5	70.5
5	Complexul educațional gimnaziu grădiniță "V.Movileanu "Secăreni	911.5	911.5	806.9	67.5	160.0	160.0	77.0	48.1
6	Gimnaziul gradinita Mereșeni	626.0	628.0	531.7	67.4	107.5	109.5	54.7	50.0
7	Școala primară-grădiniță Horjești	863.1	863.1	781.5	72.8	164.7	164.7	115.4	70.1
8	Școala primară-grădiniță Firlădeni	830.0	830.0	759.9	82.0	131.7	131.7	105.9	80.4
9	Școală primară-grădiniță Șipoteni	810.0	810.0	784.9	68.6	107.9	107.9	95.7	88.7
Total educație timpurie		8,157.6	8,199.6	7,520.1	91.7	1,304.5	1,344.1	971.5	72.3
Total GENERAL:		181,866.0	189,240.1	184,385.8	97.4	8,979.7	9,063.8	8,232.3	90.8

Secretarul Consiliului raional Hîncești

Elena MORARU TOMA

