

Informație privind executarea bugetelor instituțiilor de învățămînt din cadrul Consiliului raional pe anul 2020

nr/ Or d	Denumirea institutiei	Total cheltuieli				inclusiv: Dejunuri calde			
		Plan aprobat anual	Plan precizat anual	Executat	% executarii	Plan aprobat anual	Plan precizat anual	Cheltuieli Effective	% executarii
1	2	3	4	5	6=5*100/4	7	8	9	10=9*100/8
1	LT "M.Sadoveanu", mun.Hîncești	14,909.5	14,701.3	14,350.2	97.6	735.0	551.3	446.1	80.9
2	LT "M.Eminescu", mun.Hîncești	10,884.0	10,729.6	10,332.7	96.3	528.2	373.8	355.4	95.1
3	LT" M.Lomonosov", mun.Hîncești	2,393.0	2,433.6	2,291.4	94.2	66.5	47.1	45.3	96.2
4	LT "Ștefan Holban", s.Cărpineni	14,402.8	14,369.3	14,264.9	99.3	345.4	244.4	242.8	99.3
5	LT "Dmitrie Cantemir", s.Crasnoarmescoe	4,784.0	5,078.4	5,031.4	99.1	190.2	134.6	99.3	73.8
6	LT Lăpușna	7,609.9	7,507.8	7,351.2	97.9	349.0	246.9	235.5	95.4
7	LT "Universum", s.Sărata Galbenei	9,588.3	9,825.0	9,074.8	92.4	456.2	322.8	307.0	95.1
Total învățămîntul liceal:		64,571.5	64,645.0	62,696.6	97.0	2,670.5	1,920.9	1,731.4	90.1
1	Gimnaziul "Cezar Radu", s. Leuseni	2,928.1	3,585.8	3,563.3	99.4	151.4	107.1	93.7	87.5
2	Gimnaziul " Sergiu Andreev", s. Cioara	4,109.4	4,302.8	4,288.2	99.7	164.4	116.3	110.7	95.2
3	Gimnaziul "A.Donici", s. Ciuciuleni	4,177.2	4,178.8	4,140.3	99.1	229.0	162.0	156.8	96.8
4	Gimnaziul "Mihai Viteazul", mun. Hîncești	3,084.2	3,225.2	3,058.9	94.8	144.1	102.0	91.3	89.5
5	Gimnaziul Bobeica	3,885.9	3,828.4	3,732.7	97.5	222.5	175.0	164.1	93.8
6	Gimnaziul Mingir	7,798.8	8,292.6	7,904.5	95.3	448.8	317.6	280.2	88.2
7	Gimnaziul Bozieni	3,269.4	3,359.7	3,276.7	97.5	162.5	115.0	107.0	93.0
8	Gimnaziul Boghicieni	2,813.6	3,181.9	2,902.9	91.2	110.8	77.4	65.5	84.6
9	Gimnaziul Bălceana	2,445.2	2,665.2	2,641.5	99.1	94.2	66.7	46.8	70.2
10	Gimnaziul Bujor	3,951.9	3,991.9	3,970.4	99.5	197.6	139.8	118.1	84.5
11	Gimnaziul "A. Bunduchi" s.Buțeni	4,583.8	4,961.2	4,927.6	99.3	291.9	238.0	227.5	95.6
12	Gimnaziul Caracui	2,676.2	2,721.8	2,695.4	99.0	134.8	95.4	80.8	84.7
13	Gimnaziul "D.Crețu" Cărpineni	2,272.4	2,276.6	2,272.9	99.8	105.3	74.5	50.6	67.9
14	Gimnaziul Carpineni din s. Carpineni	1,571.4	1,888.1	1,867.9	98.9	66.5	47.1	50.3	106.8
15	Gimnaziul Cățăleni	2,330.7	2,739.2	2,737.3	99.9	81.3	57.5	47.2	82.1
16	Gimnaziul Călmățui	2,485.0	2,481.2	2,419.3	97.5	85.0	60.2	44.7	74.3
17	Gimnaziul Dancu	3,602.3	3,597.2	3,557.5	98.9	234.6	179.5	170.0	94.7
18	Gimnaziul Drăgușeni Noi	2,722.1	2,671.4	2,639.8	98.8	175.4	105.2	86.4	82.1
19	Gimnaziul Fundul Galbenei	3,489.3	3,759.1	3,670.2	97.6	171.8	121.6	100.7	82.8
20	Gimnaziul Logănești	3,835.2	4,280.1	4,266.6	99.7	188.4	133.3	135.0	101.3
21	Gimnaziul Mirești	2,686.9	2,734.0	2,582.6	94.5	112.7	79.8	57.4	71.9
22	Gimnaziul Mereșeni	2,367.2	3,144.7	2,894.3	92.0	109.0	77.1	68.6	89.0
23	Gimnaziul "C. Tanase " s.Nemteni	2,465.7	2,865.8	2,843.7	99.2	109.0	77.1	68.0	88.2
24	Gimnaziul "S.Anisii" s.Negrea	2,997.1	2,986.6	2,854.8	95.6	138.5	98.0	68.7	70.1
25	Gimnaziul Obileni	2,022.4	2,065.7	1,969.3	95.3	57.3	41.6	55.2	132.7
26	Gimnaziul Onești	2,237.3	2,486.4	2,469.5	99.3	150.8	98.4	93.8	95.3
27	Gimnaziul Pașcani	2,109.1	2,270.3	2,258.2	99.5	105.3	74.5	66.3	89.0
28	Gimnaziul Pereni	1,976.8	1,989.5	1,835.4	92.3	59.1	41.8	40.3	96.4
29	Gimnaziul Pogănești	2,842.8	3,078.7	3,010.7	97.8	127.4	90.1	78.6	87.2
30	Gimnaziul " Mitr.A.Plamadeala" s.Stolniceni	1,993.5	2,502.9	2,476.2	98.9	79.4	56.2	44.0	78.3
31	Gimnaziul Tălăiești	1,638.3	1,669.4	1,614.3	96.7	64.6	45.7	29.0	63.5
32	Gimnaziul Voinescu	2,594.3	3,256.1	3,049.1	93.6	131.1	92.8	56.1	60.5
33	Complexul educational gimnaziu grădiniță Cotul Morii	3,154.5	2,969.0	2,906.1	97.9	149.6	105.9	94.0	88.8
34	Complexul educational gimnaziu grădiniță Ivanovca	2,243.9	2,685.2	2,642.9	98.4	99.7	70.5	55.4	78.6
35	Complexul educational gimnaziu grădiniță Pervomaiscoe	1,692.6	1,674.8	1,578.4	94.2	60.9	43.1	36.1	83.8
36	Complexul educational gimnaziu grădiniță Secăreni	1,916.5	2,085.4	1,926.6	92.4	72.0	50.9	46.2	90.8
Total învățămîntul gimnazial:		104,971.0	112,452.7	109,446.0	97.3	5,086.7	3,634.7	3,185.1	87.6
1	Școala primară-grădiniță Firladeni	423.9	689.4	685.3	99.4	29.5	20.9	20.9	100.0
2	Școală primară-grădiniță Horjesti	1,441.2	1,423.0	1,385.1	97.3	99.7	70.5	71.4	101.3
3	Școală primară-grădiniță Șipoteni	742.2	727.1	710.5	97.7	51.7	36.6	38.5	105.2
Total învățămîntul primar:		2,607.3	2,839.5	2,780.9	97.9	180.9	128.0	130.8	102.2
1	Gimnaziul Carpineni din s. Carpineni	1,058.6	1,060.7	1,014.2	95.6	130.0	80.0	62.4	78.0
2	Complexul educational gimnaziu grădiniță Cotul Morii	1,576.5	1,558.7	1,463.0	93.9	128.7	148.6	144.9	97.5
3	Complexul educational gimnaziu grădiniță Ivanovca	691.3	675.3	654.9	97.0	119.8	63.8	44.8	70.2
4	Complexul educational gimnaziu grădiniță Pervomaiscoe	696.3	679.3	584.5	86.0	130.0	78.0	42.4	54.4
1	2	3	4	5	6=5*100/4	7	8	9	10=9*100/8

5	Complexul educational gimnaziu grădiniță Secăreni	859.3	850.2	789.3	92.8	160.0	114.4	55.7	48.7
6	Gimnaziul gradinita Mereseni	579.4	571.7	448.7	78.5	107.5	78.5	30.6	39.0
7	Școala primară-grădiniță Horjești	760.0	787.1	737.2	93.7	164.7	64.7	76.8	118.7
8	Școala primară-grădiniță Firladeni	772.8	764.1	716.8	93.8	131.7	56.7	60.9	107.4
9	Școala primară-grădiniță Șipoteni	777.8	768.3	757.0	98.5	135.0	72.5	57.0	78.6
Total educație timpurie		7,772.0	7,715.4	7,165.6	92.9	1,207.4	757.2	575.5	76.0
Total GENERAL:		179,921.8	187,652.6	182,089.1	97.0	9,145.5	6,440.8	5,622.8	87.3

Secretarul Consiliului Raional Hîncești

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