

**Informație privind executarea bugetelor instituțiilor de învățămînt din cadrul CR la situația de 30.09.2020**

nr/O rd	Denumirea institutiei	Total cheltuieli				inclusiv: Dejunuri calde			
		Plan aprobat anual	Plan precizat anual	Executat	% executarii	Plan aprobat anual	Plan precizat anual	Cheltuieli efective	% executarii
1	2	3	4	5	6=5*100/4	7	8	9	10=9*100/8
1	LT "M.Sadoveanu", mun.Hîncești	14,909.5	14,725.8	9,099.6	<b>61.8</b>	735.0	551.3	184.7	<b>33.5</b>
2	LT "M.Eminescu", mun.Hîncești	10,884.0	10,729.6	6,627.0	<b>61.8</b>	528.2	373.8	171.7	<b>45.9</b>
3	LT "M.Lomonosov", mun.Hîncești	2,393.0	2,433.6	1,577.7	<b>64.8</b>	66.5	47.1	23.4	<b>49.7</b>
4	LT "Ștefan Holban", s.Cărpineni	14,402.8	14,394.3	8,387.6	<b>58.3</b>	345.4	244.4	120.3	<b>49.2</b>
5	LT "Dimitrie Cantemir", s.Crasnoarmescoe	4,784.0	5,078.4	3,422.0	<b>67.4</b>	190.2	134.6	51.7	<b>38.4</b>
6	LT Lăpușna	7,609.9	7,507.8	4,689.0	<b>62.5</b>	349.0	246.9	110.6	<b>44.8</b>
7	LT "Universum", s.Sărata Galbenă	9,588.3	9,825.0	6,219.6	<b>63.3</b>	456.2	322.8	133.2	<b>41.3</b>
<b>Total LT</b>		<b>64,571.5</b>	<b>64,694.5</b>	<b>40,022.5</b>	<b>61.9</b>	<b>2,670.5</b>	<b>1,920.9</b>	<b>795.6</b>	<b>41.4</b>
1	Gimnaziul "Cezar Radu", s. Leuseni	2,928.1	3,585.8	2,319.3	<b>64.7</b>	151.4	107.1	33.8	<b>31.6</b>
2	Gimnaziul " Sergiu Andreev", s. Cioara	4,109.4	4,302.8	3,000.1	<b>69.7</b>	164.4	116.3	45.6	<b>39.2</b>
3	Gimnaziul "A.Donici", s. Ciuciuleni	4,177.2	4,128.2	2,967.5	<b>71.9</b>	229.0	162.0	113.9	<b>70.3</b>
4	Gimnaziul "Mihai Viteazul", mun. Hîncești	3,084.2	3,216.6	2,084.7	<b>64.8</b>	144.1	102.0	46.4	<b>45.5</b>
5	Gimnaziul Bobeica	3,885.9	3,838.4	2,565.7	<b>66.8</b>	222.5	175.0	70.0	<b>40.0</b>
6	Gimnaziul Mingir	7,798.8	8,292.6	5,710.8	<b>68.9</b>	448.8	317.6	156.7	<b>49.3</b>
7	Gimnaziul Bozieni	3,269.4	3,371.7	2,117.4	<b>62.8</b>	162.5	115.0	50.2	<b>43.7</b>
8	Gimnaziul Boghicieni	2,813.6	2,981.2	2,046.2	<b>68.6</b>	110.8	78.4	32.4	<b>41.3</b>
9	Gimnaziul Bălceana	2,445.2	2,665.2	1,903.0	<b>71.4</b>	94.2	66.7	25.6	<b>38.4</b>
10	Gimnaziul Bujor	3,951.9	3,991.9	2,623.3	<b>65.7</b>	197.6	139.8	56.4	<b>40.3</b>
11	Gimnaziul "A. Bunduchi" s.Buțeni	4,583.8	4,614.9	3,298.2	<b>71.5</b>	291.9	223.0	121.3	<b>54.4</b>
12	Gimnaziul Caracui	2,676.2	2,721.8	1,825.8	<b>67.1</b>	134.8	95.4	39.3	<b>41.2</b>
13	Gimnaziul "D.Crețu" Cărpineni	2,272.4	2,276.6	1,393.5	<b>61.2</b>	105.3	74.5	22.8	<b>30.6</b>
14	Gimnaziul Carpineni din s Carpineni	1,571.4	1,855.0	1,191.8	<b>64.2</b>	66.5	47.1	27.7	<b>58.8</b>
15	Gimnaziul Cățăleni	2,330.7	2,739.2	1,612.2	<b>58.9</b>	81.3	57.5	18.0	<b>31.3</b>
16	Gimnaziul Călmățui	2,485.0	2,481.2	1,730.8	<b>69.8</b>	85.0	60.2	21.8	<b>36.2</b>
17	Gimnaziul Dancu	3,602.3	3,597.2	2,409.9	<b>67.0</b>	234.6	179.5	69.2	<b>38.6</b>
18	Gimnaziul Drăgușenii Noi	2,722.1	2,697.1	1,868.3	<b>69.3</b>	175.4	134.4	43.9	<b>32.7</b>
19	Gimnaziul Fundul Galbenei	3,489.3	3,713.3	2,421.2	<b>65.2</b>	171.8	121.6	44.6	<b>36.7</b>
20	Gimnaziul Logănești	3,835.2	4,280.1	2,650.9	<b>61.9</b>	188.4	133.3	56.1	<b>42.1</b>
21	Gimnaziul Mirești	2,686.9	2,734.0	1,789.5	<b>65.5</b>	112.7	79.8	25.1	<b>31.5</b>
22	Gimnaziul Mereșeni	2,367.2	3,144.7	1,913.0	<b>60.8</b>	109.0	77.1	36.2	<b>47.0</b>
23	Gimnaziul "C. Tanase" s.Nemteni	2,465.7	2,880.3	1,891.5	<b>65.7</b>	109.0	77.1	34.1	<b>44.2</b>
24	Gimnaziul "A.Anisii" s.Negrea	2,997.1	2,986.6	1,988.0	<b>66.6</b>	138.5	98.0	30.2	<b>30.8</b>
25	Gimnaziul Obileni	2,022.4	2,065.7	1,284.6	<b>62.2</b>	57.3	40.6	38.9	<b>95.8</b>
26	Gimnaziul Onești	2,237.3	2,286.4	1,525.7	<b>66.7</b>	150.8	118.4	42.1	<b>35.6</b>
27	Gimnaziul Pașcani	2,109.1	2,275.3	1,530.1	<b>67.2</b>	105.3	74.5	33.6	<b>45.1</b>
28	Gimnaziul Pereni	1,976.8	1,989.5	1,308.5	<b>65.8</b>	59.1	41.8	17.6	<b>42.1</b>
29	Gimnaziul Pogănești	2,842.8	3,078.7	1,849.8	<b>60.1</b>	127.4	90.1	41.1	<b>45.6</b>
30	Gimnaziul Stolniceni	1,993.5	2,405.0	1,529.0	<b>63.6</b>	79.4	56.2	20.3	<b>36.1</b>
31	Gimnaziul Tălăiești	1,638.3	1,669.4	1,085.6	<b>65.0</b>	64.6	45.7	11.1	<b>24.3</b>
32	Gimnaziul Voinescu	2,594.3	3,239.0	1,964.5	<b>60.7</b>	131.1	92.8	34.2	<b>36.9</b>
33	Complexul educational Cotul Morii	3,154.5	3,110.8	1,873.1	<b>60.2</b>	149.6	105.9	29.9	<b>28.2</b>
34	Complexul educational Ivanovca	2,243.9	2,685.2	1,689.3	<b>62.9</b>	99.7	70.5	21.8	<b>30.9</b>
35	Complexul educational Pervomaiscoe	1,692.6	1,674.8	1,036.9	<b>61.9</b>	60.9	43.1	19.7	<b>45.7</b>
36	Complexul educational Secăreni	1,916.5	2,085.4	1,362.4	<b>65.3</b>	72.0	50.9	18.7	<b>36.7</b>
<b>Total GM</b>		<b>104,971.0</b>	<b>111,661.6</b>	<b>73,362.1</b>	<b>65.7</b>	<b>5,086.7</b>	<b>3,668.9</b>	<b>1,550.3</b>	<b>42.3</b>
1	Școala primară-grădiniță Firladeni	423.9	665.3	373.7	<b>56.2</b>	29.5	20.9	11.4	<b>54.5</b>
2	Școala primară-grădiniță Horjești	1,441.2	1,423.0	1,004.6	<b>70.6</b>	99.7	70.5	38.0	<b>53.9</b>
3	Școala primară-grădiniță Șipoteni	742.2	727.1	478.7	<b>65.8</b>	51.7	36.6	17.2	<b>47.0</b>
<b>Total inv. primar</b>		<b>2,607.3</b>	<b>2,815.4</b>	<b>1,857.0</b>	<b>66.0</b>	<b>180.9</b>	<b>128.0</b>	<b>66.6</b>	<b>52.0</b>
1	Gimnaziul Carpineni din s Carpineni	1,058.6	1,060.7	571.8	<b>53.9</b>	130.0	130.0	29.5	<b>22.7</b>
2	Complexul educational Cotul Morii	1,576.5	1,578.7	953.6	<b>60.4</b>	128.7	128.7	63.7	<b>49.5</b>
3	Complexul educational Ivanovca	691.3	691.3	362.3	<b>52.4</b>	119.8	79.8	16.7	<b>20.9</b>
4	Complexul educational Pervomaiscoe	696.3	696.3	423.0	<b>60.7</b>	130.0	95.0	22.5	<b>23.7</b>
5	Complexul educational Secăreni	859.3	860.2	534.1	<b>62.1</b>	160.0	140.0	27.8	<b>19.9</b>
6	Gimnaziul gradinita Mereseni	579.4	579.7	321.8	<b>55.5</b>	107.5	86.5	15.0	<b>17.3</b>
7	Școala primară-grădiniță Horjești	760.0	797.1	516.2	<b>64.8</b>	164.7	64.7	41.5	<b>64.1</b>
8	Școala primară-grădiniță Firladeni	772.8	774.1	577.4	<b>74.6</b>	131.7	76.7	29.9	<b>39.0</b>
9	Școala primară-grădiniță Șipoteni	777.8	778.3	474.1	<b>60.9</b>	135.0	95.5	23.4	<b>24.5</b>
<b>Total ed. timpurie</b>		<b>7,772.0</b>	<b>7,816.4</b>	<b>4,734.3</b>	<b>60.6</b>	<b>1,207.4</b>	<b>896.9</b>	<b>270.0</b>	<b>30.1</b>
<b>Total Raion</b>		<b>179,921.8</b>	<b>186,987.9</b>	<b>119,975.9</b>	<b>64.2</b>	<b>9,145.5</b>	<b>6,614.7</b>	<b>2,682.5</b>	<b>40.6</b>

Secretarul Consiliului raional Hîncești

Elena MORARU TOMA