

## Anexă nr.4

la decizia Consiliului raional Hîncești

nr. \_\_\_\_ din \_\_\_\_\_ 2020

**Informație privind executarea bugetelor instituțiilor de învățămînt din  
cadrul Consiliului Raional pe I semestru, anul 2020**

mii lei

nr/O rd	Denumirea institutiei	Total cheltuieli				inclusiv: dejunuri calde			
		Plan aprobat anual	Plan precizat anual	Executat 6 luni	% executarii	Plan aprobat anual	Plan precizat anual	Executat 6 luni	% executarii
1	2	3	4	5	$6=5*100/4$	7	8	9	$10=9*100/8$
1	LT "M.Sadoveanu", mun.Hîncești	14,909.5	14,909.5	7,487.5	<b>50.2</b>	735.0	735.0	184.7	<b>25.1</b>
2	LT "M.Eminescu", mun.Hîncești	10,884.0	10,884.0	5,022.4	<b>46.1</b>	528.2	528.2	147.8	<b>28.0</b>
3	LT" M.Lomonosov", mun.Hîncești	2,393.0	2,393.0	1,355.1	<b>56.6</b>	66.5	66.5	18.3	<b>27.5</b>
4	LT "Ștefan Holban", s.Cărpineni	14,402.8	14,402.8	5,632.4	<b>39.1</b>	345.4	345.4	88.8	<b>25.7</b>
5	LT "Dmitrie Cantemir", s.Crasnoarm.	4,784.0	4,784.0	2,898.8	<b>60.6</b>	190.2	190.2	42.9	<b>22.6</b>
6	LT Lăpușna	7,609.9	7,609.9	4,088.8	<b>53.7</b>	349.0	349.0	94.4	<b>27.0</b>
7	LT "Universum", s.Sărata Galbenei	9,588.3	9,588.3	5,378.9	<b>56.1</b>	456.2	456.2	103.6	<b>22.7</b>
<b>Total învățămîntul liceal</b>		<b>64,571.5</b>	<b>64,571.5</b>	<b>31,863.9</b>	<b>49.3</b>	<b>2,670.5</b>	<b>2,670.5</b>	<b>680.5</b>	<b>25.5</b>
1	Gimnaziul "Cezar Radu", s. Leuseni	2,928.1	2,928.1	2,017.3	<b>68.9</b>	151.4	151.4	85.5	<b>56.5</b>
2	Gimnaziul " Sergiu Andreev", s. Cioara	4,109.4	4,109.4	2,420.3	<b>58.9</b>	164.4	164.4	39.9	<b>24.3</b>
3	Gimnaziul "A.Donici", s. Ciuciuleni	4,177.2	4,177.2	2,292.7	<b>54.9</b>	229.0	229.0	28.4	<b>12.4</b>
4	Gimnaziul "Mihai Viteazul", mun. Hincesti	3,084.2	3,084.2	1,652.9	<b>53.6</b>	144.1	144.1	36.6	<b>25.4</b>
5	Gimnaziul Bobeica	3,885.9	3,885.9	2,243.1	<b>57.7</b>	222.5	222.5	59.1	<b>26.6</b>
6	Gimnaziul Mingir	7,798.8	8,230.1	4,750.5	<b>57.7</b>	448.8	448.8	120.1	<b>26.8</b>
7	Gimnaziul Bozieni	3,269.4	3,269.4	1,460.7	<b>44.7</b>	162.5	162.5	44.0	<b>27.1</b>
8	Gimnaziul Boghicieni	2,813.6	2,813.6	1,707.9	<b>60.7</b>	110.8	110.8	25.9	<b>23.4</b>
9	Gimnaziul Bălceana	2,445.2	2,445.2	1,518.8	<b>62.1</b>	94.2	94.2	22.2	<b>23.6</b>
10	Gimnaziul Bujor	3,951.9	3,951.9	2,235.2	<b>56.6</b>	197.6	197.6	47.2	<b>23.9</b>
11	Gimnaziul "A. Bunduchi" s.Buțeni	4,583.8	4,585.6	2,779.6	<b>60.6</b>	291.9	293.7	106.8	<b>36.4</b>
12	Gimnaziul Caracui	2,676.2	2,676.2	1,550.9	<b>58.0</b>	134.8	134.8	31.1	<b>23.1</b>
13	Gimnaziul "D.Crețu" Cărpineni	2,272.4	2,272.4	1,093.3	<b>48.1</b>	105.3	105.3	22.8	<b>21.7</b>
14	Gimnaziul Carpineni din s Carpineni	1,571.4	1,571.4	1,037.0	<b>66.0</b>	66.5	66.5	21.1	<b>31.7</b>
15	Gimnaziul Cățăleni	2,330.7	2,330.7	1,399.1	<b>60.0</b>	81.3	81.3	18.0	<b>22.1</b>
16	Gimnaziul Călmățui	2,485.0	2,485.0	1,390.9	<b>56.0</b>	85.0	85.0	19.3	<b>22.7</b>
17	Gimnaziul Dancu	3,602.3	3,602.3	1,994.7	<b>55.4</b>	234.6	234.6	52.3	<b>22.3</b>
18	Gimnaziul Drăgușenii Noi	2,722.1	2,738.1	1,490.7	<b>54.4</b>	175.4	175.4	40.7	<b>23.2</b>
19	Gimnaziul Fundul Galbenei	3,489.3	3,489.3	2,131.5	<b>61.1</b>	171.8	171.8	39.8	<b>23.2</b>
20	Gimnaziul Logănești	3,835.2	3,835.2	2,232.6	<b>58.2</b>	188.4	188.4	48.9	<b>26.0</b>
21	Gimnaziul Mirești	2,686.9	2,686.9	1,603.4	<b>59.7</b>	112.7	112.7	24.2	<b>21.5</b>
22	Gimnaziul Mereșeni	2,367.2	2,367.2	1,671.7	<b>70.6</b>	109.0	109.0	25.2	<b>23.1</b>
23	Gimnaziul "C .Tanase " s.Nemteni	2,465.7	2,465.7	1,605.0	<b>65.1</b>	109.0	109.0	28.4	<b>26.1</b>
24	Gimnaziul "A.Anisii" s.Negrea	2,997.1	2,997.1	1,613.4	<b>53.8</b>	138.5	138.5	28.4	<b>20.5</b>
25	Gimnaziul Obileni	2,022.4	2,022.4	902.0	<b>44.6</b>	57.3	57.3	38.9	<b>67.9</b>
26	Gimnaziul Onești	2,237.3	2,237.3	1,307.6	<b>58.4</b>	150.8	150.8	37.1	<b>24.6</b>
27	Gimnaziul Pașcani	2,109.1	2,109.1	1,378.8	<b>65.4</b>	105.3	105.3	25.5	<b>24.2</b>
28	Gimnaziul Pereni	1,976.8	1,976.8	1,176.2	<b>59.5</b>	59.1	59.1	12.7	<b>21.5</b>
29	Gimnaziul Pogănești	2,842.8	2,842.8	1,570.7	<b>55.3</b>	127.4	127.4	34.1	<b>26.8</b>
30	Gimnaziul Stolniceni	1,993.5	2,013.5	1,306.3	<b>64.9</b>	79.4	79.4	17.4	<b>21.9</b>

31	Gimnaziul Tălăiești	1,638.3	1,638.3	902.9	<b>55.1</b>	64.6	64.6	11.1	<b>17.2</b>
32	Gimnaziul Voinescu	2,594.3	2,594.3	1,580.1	<b>60.9</b>	131.1	131.1	33.6	<b>25.6</b>
33	Complexul educational Cotul Morii	3,154.5	3,154.5	1,589.4	<b>50.4</b>	149.6	149.6	39.4	<b>26.3</b>
34	Complexul educational Ivanovca	2,243.9	2,243.9	1,507.0	<b>67.2</b>	99.7	99.7	21.4	<b>21.5</b>
35	Complexul educational Pervomaiscoe	1,692.6	<b>1,692.6</b>	<b>859.4</b>	<b>50.8</b>	60.9	60.9	16.0	<b>26.3</b>
36	Complexul educational Secăreni	1,916.5	<b>1,916.5</b>	<b>1,130.3</b>	<b>59.0</b>	72.0	72.0	17.2	<b>23.9</b>
<b>Total învățământul gimnazial</b>		<b>104,971.0</b>	<b>105,440.1</b>	<b>61,103.9</b>	<b>2,094.1</b>	<b>5,086.7</b>	<b>5,088.5</b>	<b>1,320.3</b>	<b>25.9</b>
1	Școala primară-grădiniță Firladeni	423.9	<b>423.9</b>	<b>370.1</b>	<b>87.3</b>	29.5	29.5	26.5	<b>89.8</b>
2	Scoală primară-grădiniță Horjești	1,441.2	<b>1,441.2</b>	<b>682.4</b>	<b>47.3</b>	99.7	99.7	10.0	<b>10.0</b>
3	Scoală primară-grădiniță Șipoteni	742.2	<b>742.2</b>	<b>373.1</b>	<b>50.3</b>	51.7	51.7	14.2	<b>27.5</b>
<b>Total învățământul primar</b>		<b>2,607.3</b>	<b>2,607.3</b>	<b>1,425.6</b>	<b>54.7</b>	<b>180.9</b>	<b>180.9</b>	<b>50.7</b>	<b>28.0</b>
1	Gimnaziul Carpineni din s Carpineni	1,058.6	<b>1,060.7</b>	<b>428.7</b>	<b>40.4</b>	130.0	130.0	58.5	<b>45.0</b>
2	Complexul educational Cotul Morii	1,576.5	<b>1,578.7</b>	<b>711.1</b>	<b>45.0</b>	128.7	128.7	16.8	<b>13.1</b>
3	Complexul educational Ivanovca	691.3	<b>691.3</b>	<b>313.1</b>	<b>45.3</b>	119.8	119.8	18.9	<b>15.8</b>
4	Complexul educational Pervomaiscoe	696.3	<b>696.3</b>	<b>315.6</b>	<b>45.3</b>	130.0	130.0	27.8	<b>21.4</b>
5	Complexul educational Secăreni	859.3	<b>860.2</b>	<b>419.6</b>	<b>48.8</b>	160.0	160.0	27.2	<b>17.0</b>
6	Gimnaziul gradinita Mereseni	579.4	<b>579.7</b>	<b>229.8</b>	<b>39.6</b>	107.5	107.5	14.9	<b>13.9</b>
7	Școala primară-grădiniță Horjești	760.0	<b>797.1</b>	<b>304.0</b>	<b>38.1</b>	164.7	164.7	39.8	<b>24.2</b>
8	Școala primară-grădiniță Firladeni	772.8	<b>774.1</b>	<b>343.5</b>	<b>44.4</b>	131.7	131.7	29.3	<b>22.2</b>
9	Scoală primară-grădiniță Șipoteni	777.8	<b>778.3</b>	<b>297.6</b>	<b>38.2</b>	135.0	135.5	21.5	<b>15.9</b>
<b>Total educație timpurie</b>		<b>7,772.0</b>	<b>7,816.4</b>	<b>3,363.0</b>	<b>43.0</b>	<b>1,207.4</b>	<b>1,207.9</b>	<b>254.7</b>	<b>21.1</b>
<b>TOTAL GENERAL</b>		<b>179,921.8</b>	<b>180,435.3</b>	<b>97,756.4</b>	<b>2,241.2</b>	<b>9,145.5</b>	<b>9,147.8</b>	<b>2,306.2</b>	<b>25.2</b>

Secretarul Consiliului raional Hîncești

Elena MORARU TOMA